

<b>13.04.04.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....	121,810	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	33,162	154,972

**SUMMARY**

Total General Fund Appropriation .....	488,970
Total Special Fund Appropriation .....	101,142
Total Appropriation .....	<u>590,112</u>

**STATE TEACHERS COLLEGE—FROSTBURG**

<b>13.04.05.01 General Administration</b>		
General Fund Appropriation .....		106,000
<b>13.04.05.02 Instruction</b>		
General Fund Appropriation .....	508,644	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	20,000	528,644
<b>13.04.05.03 Dietary Services</b>		
General Fund Appropriation .....	55,288	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	89,575	144,863
<b>13.04.05.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....	153,099	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	35,570	188,669
<b>13.04.05.05 Summer Session</b>		
Special Fund Appropriation, provided that rev- enue in excess of this estimate may be made available by approved budget amendment .....		10,536

**SUMMARY**

Total General Fund Appropriation .....	823,031
Total Special Fund Appropriation .....	155,681
Total Appropriation .....	<u>978,712</u>