

SUMMARY

Total General Fund Appropriation	1,879,230
Total Special Fund Appropriation	851,716
Total Federal Fund Appropriation	65,000
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Total Appropriation	2,795,946
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ST. MARY'S SEMINARY JUNIOR COLLEGE

13.03.00.01 General Administration		
General Fund Appropriation		61,328
13.03.00.02 Instruction		
General Fund Appropriation	94,455	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	37,680	132,135
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13.03.00.03 Auxiliary Enterprises		
General Fund Appropriation	14,005	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	54,100	68,105
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13.03.00.04 Plant Operation and Maintenance		
General Fund Appropriation	38,341	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	20,400	58,741
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13.03.00.05 St. Mary's State House Replica Maintenance		
General Fund Appropriation		1,201

SUMMARY

Total General Fund Appropriation	209,330
Total Special Fund Appropriation	112,180
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Total Appropriation	321,510
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STATE DEPARTMENT OF EDUCATION**HEADQUARTERS**

13.04.01.01 Departmental and Financial Administration		
General Fund Appropriation		265,489
		265,289
13.04.01.02 Supervisory and Consultative Services to Local School Systems and to the Public		
General Fund Appropriation	329,488	
Federal Fund Appropriation, provided that grants in excess of this esti-		