

13.01.00.02	Instruction		
	General Fund Appropriation		228,975
13.01.00.03	Dietary Services		
	General Fund Appropriation		62,376
13.01.00.04	Plant Operation and Maintenance		
	General Fund Appropriation		105,158
SUMMARY			
	Total General Fund Appropriation		<u>426,854</u>

MORGAN STATE COLLEGE

13.02.00.01	General Administration		
	General Fund Appropriation	322,332	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		20	322,352
13.02.00.02	Instruction		
	General Fund Appropriation	1,093,918	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	390,235	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	65,000	1,549,153
13.02.00.03	Auxiliary Enterprises		
	General Fund Appropriation	12,514	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	385,661	398,175
13.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation	450,466	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,000	454,466
13.02.00.06	Student Activities		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		58,500
13.02.00.07	Student Union Fund		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		13,300