

|             |   |         |         |
|-------------|---|---------|---------|
| 12.01.03.03 | <b>Dietary Services</b>   |         |         |
|             | General Fund Appropriation .....  |         | 308,189 |
| 12.01.03.04 | <b>Plant Operation and Maintenance</b>  |         |         |
|             | General Fund Appropriation .....  | 217,178 |         |
|             | Special Fund Appropriation, provided<br>that revenues in excess of this esti-<br>mate may be made available by ap-<br>proved budget amendment ..... | 10,000  | 227,178 |
| 12.01.03.05 | <b>Clinical and Hospital Services</b>   |         |         |
|             | General Fund Appropriation .....  |         | 71,550  |
| 12.01.03.06 | <b>Classification, Educational, Vocational,<br/>Recreational and Religious Services</b>   |         |         |
|             | General Fund Appropriation .....  |         | 87,651  |
| 12.01.03.07 | <b>Farm Operation and Maintenance</b>   |         |         |
|             | General Fund Appropriation .....  | 35,239  |         |
|             | Special Fund Appropriation, provided<br>that revenues in excess of this esti-<br>mate may be made available by ap-<br>proved budget amendment ..... | 75,000  | 110,239 |

### SUMMARY

|  |                  |
|--|------------------|
| Total General Fund Appropriation ..... | 1,572,615        |
| Total Special Fund Appropriation ..... | 261,000          |
| Total Appropriation .....              | <u>1,833,615</u> |

### MARYLAND PENITENTIARY

|             |   |         |           |
|-------------|---|---------|-----------|
| 12.01.04.01 | <b>General Administration</b>   |         |           |
|             | General Fund Appropriation .....  |         | 104,491   |
| 12.01.04.02 | <b>Custodial Care</b>   |         |           |
|             | General Fund Appropriation .....  | 955,303 |           |
|             | Special Fund Appropriation, provided<br>that revenues in excess of this esti-<br>mate may be made available by ap-<br>proved budget amendment ..... | 58,462  | 1,013,765 |
| 12.01.04.03 | <b>Dietary Services</b>   |         |           |
|             | General Fund Appropriation .....  |         | 348,310   |
| 12.01.04.04 | <b>Plant Operation and Maintenance</b>  |         |           |
|             | General Fund Appropriation .....  |         | 200,997   |
| 12.01.04.05 | <b>Clinical and Hospital Services</b>   |         |           |
|             | General Fund Appropriation .....  |         | 164,969   |