

DEPARTMENT OF CORRECTION

HEADQUARTERS

12.01.01.01	General Administration General Fund Appropriation	74,442
12.01.01.02	Classification, Educational and Religious Supervision General Fund Appropriation	20,682

SUMMARY

Total General Fund Appropriation	95,124
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PATUXENT INSTITUTION

12.01.02.01	General Administration General Fund Appropriation	74,295
12.01.02.02	Custodial Care General Fund Appropriation	550,496
12.01.02.03	Dietary Services General Fund Appropriation	99,752
12.01.02.04	Plant Operation and Maintenance General Fund Appropriation	105,407
12.01.02.05	Clinical and Hospital Services General Fund Appropriation	112,946
12.01.02.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation	137,553

SUMMARY

Total General Fund Appropriation	1,080,449
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MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration General Fund Appropriation	124,508
12.01.03.02	Custodial Care General Fund Appropriation 728,300 Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	904,300