

BOYS' FORESTRY CAMP—GREEN RIDGE

11.01.06.01 Custodial Care and Administration		
General Fund Appropriation		51,546
11.01.06.02 Vocational, Recreational, Clinical and Religious Services		
General Fund Appropriation	2,325	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	650	2,975

SUMMARY

Total General Fund Appropriation	53,871
Total Federal Fund Appropriation	650
Total Appropriation	<u>54,521</u>

BOYS' FORESTRY CAMP—LONACONING

11.01.07.01 Custodial Care and Administration		
General Fund Appropriation	45,968	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	600	46,568
11.01.07.02 Vocational, Recreational, Clinical and Religious Services		
General Fund Appropriation	2,425	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	700	3,125

SUMMARY

Total General Fund Appropriation	48,393
Total Federal Fund Appropriation	1,300
Total Appropriation	<u>49,693</u>

BOYS' FORESTRY CAMP—MEADOW MOUNTAIN

11.01.08.01 Custodial Care and Administration		
General Fund Appropriation	45,092	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	600	45,692