

**MARYLAND TRAINING SCHOOL FOR BOYS**

11.01.04.01	<b>General Administration</b> General Fund Appropriation .....	70,742
11.01.04.02	<b>Custodial Care</b> General Fund Appropriation .....	407,805
11.01.04.03	<b>Dietary Services</b> General Fund Appropriation .....	105,405
11.01.04.04	<b>Plant Operation and Maintenance</b> General Fund Appropriation .....	191,052
11.01.04.05	<b>Clinical Services</b> General Fund Appropriation .....	128,063
11.01.04.06	<b>Educational, Vocational, Recreational and Religious Services</b> General Fund Appropriation .....	221,227
11.01.04.07	<b>Farm Operation and Maintenance</b> General Fund Appropriation .....	56,975

**SUMMARY**

Total General Fund Appropriation .....	1,181,269
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**MONTROSE SCHOOL FOR GIRLS**

11.01.05.01	<b>General Administration</b> General Fund Appropriation .....	38,006
11.01.05.02	<b>Custodial Care</b> General Fund Appropriation .....	90,943
11.01.05.03	<b>Dietary Services</b> General Fund Appropriation .....	59,425
11.01.05.04	<b>Plant Operation and Maintenance</b> General Fund Appropriation .....	81,793
11.01.05.05	<b>Clinical Services</b> General Fund Appropriation .....	54,611
11.01.05.06	<b>Educational, Vocational, Recreational and Religious Services</b> General Fund Appropriation .....	76,395
11.01.05.07	<b>Farm Operation and Maintenance</b> General Fund Appropriation ..... 30,650 Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	20,000

**SUMMARY**

Total General Fund Appropriation .....	431,823
Total Special Fund Appropriation .....	20,000

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Total Appropriation .....	451,823
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