

11.01.02.04	Plant Operation and Maintenance		
	General Fund Appropriation		34,278
11.01.02.05	Clinical Services		
	General Fund Appropriation		34,384
11.01.02.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		51,869
11.01.02.07	Farm Operation and Maintenance		
	General Fund Appropriation	19,498	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		2,000	21,498

SUMMARY

Total General Fund Appropriation	274,947
Total Special Fund Appropriation	2,000
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Total Appropriation	276,947
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BOYS' VILLAGE OF MARYLAND

11.01.03.01	General Administration		
	General Fund Appropriation		57,465
11.01.03.02	Custodial Care		
	General Fund Appropriation		366,180
11.01.03.03	Dietary Services		
	General Fund Appropriation		88,297
11.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation		170,536
11.01.03.05	Clinical Services		
	General Fund Appropriation		124,172
11.01.03.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		161,186
11.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation	43,790	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		5,000	48,790

SUMMARY

Total General Fund Appropriation	1,011,626
Total Special Fund Appropriation	5,000
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Total Appropriation	1,016,626
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