

11.01.01.13 Public Medical Institution Patient Fund

To supplement the Public Assistance Appropriation to the State Department of Public Welfare for the purpose of enabling payment of assistance grants to eligible clients who are patients in public medical institutions, subject to the rules and regulations of the State Board of Public Welfare. These funds are only to be expended under a plan agreed on jointly by the State Director of Public Welfare, the State Director of Health and the State Budget Director.

General Fund Appropriation 250,000

SUMMARY

Total General Fund Appropriation	12,521,090
Total Federal Fund Appropriation	18,042,802
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Total Appropriation	30,563,892
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THE STATE DEPARTMENT OF PUBLIC WELFARE SHALL NOT BE AUTHORIZED TO EXPEND FOR PUBLIC ASSISTANCE IN ANY MONTH AN AMOUNT IN EXCESS OF THAT COMPUTED BY DIVIDING THE TOTAL AVAILABLE APPROPRIATION OF ALL FUNDS ORIGINALLY APPROPRIATED BY THE GENERAL ASSEMBLY FOR SUCH PURPOSE BY THE NUMBER OF REMAINING MONTHS IN THE FISCAL YEAR UNLESS THE APPROVAL OF THE BOARD OF PUBLIC WORKS IS SECURED FOR ANY SUCH EXCESS RATE OR AMOUNT OF EXPENDITURE. THE PROVISIONS OF THIS RESTRICTION SHALL APPLY TO THE FOLLOWING PROGRAMS:

- OLD AGE ASSISTANCE
- AID TO DEPENDENT CHILDREN
- PUBLIC ASSISTANCE TO NEEDY BLIND
- AID TO PERMANENTLY AND TOTALLY DISABLED
- GENERAL PUBLIC ASSISTANCE
- BOARDING CARE FOR CHILDREN
- GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

BARRETT SCHOOL FOR GIRLS

11.01.02.01 General Administration	
General Fund Appropriation	36,990
11.01.02.02 Custodial Care	
General Fund Appropriation	67,672
11.01.02.03 Dietary Services	
General Fund Appropriation	30,256