

SPRINGFIELD STATE HOSPITAL

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| 10.03.06.01 | General Administration General Fund Appropriation | 165,427 |
| 10.03.06.02 | Dietary Services General Fund Appropriation | 1,066,472 |
| 10.03.06.03 | Household and Property Services General Fund Appropriation | 1,000,224 |
| 10.03.06.04 | Medical Care of Patients General Fund Appropriation | 2,948,883 |
| 10.03.06.05 | Rehabilitation and Recreation of Patients General Fund Appropriation | 153,992 |
| 10.03.06.06 | Social Services General Fund Appropriation | 143,588 |
| 10.03.06.07 | Education and Training of Professional Personnel General Fund Appropriation | 94,226 |
| 10.03.06.08 | Religious and Community Services General Fund Appropriation | 14,877 |
| 10.03.06.09 | Research General Fund Appropriation | 35,530 |
| 10.03.06.10 | Farm Operation and Maintenance General Fund Appropriation | 91,129 |

SUMMARY

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| Total General Fund Appropriation | <u>5,714,348</u> |
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SPRING GROVE STATE HOSPITAL

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| 10.03.07.01 | General Administration General Fund Appropriation | 166,296 |
| 10.03.07.02 | Dietary Services General Fund Appropriation | 858,123 |
| 10.03.07.03 | Household and Property Services General Fund Appropriation | 856,156 |
| 10.03.07.04 | Medical Care of Patients General Fund Appropriation | 2,325,621 |
| 10.03.07.05 | Rehabilitation and Recreation of Patients General Fund Appropriation | 135,321 |
| 10.03.07.06 | Social Services General Fund Appropriation | 121,914 |