

**CROWNSVILLE STATE HOSPITAL**

10.03.03.01	<b>General Administration</b> General Fund Appropriation .....	150,568
10.03.03.02	<b>Dietary Services</b> General Fund Appropriation .....	566,329
10.03.03.03	<b>Household and Property Services</b> General Fund Appropriation .....	743,293
10.03.03.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	2,023,246
10.03.03.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	119,304
10.03.03.06	<b>Social Services</b> General Fund Appropriation .....	102,408
10.03.03.07	<b>Education and Training of Professional Personnel</b> General Fund Appropriation .....	130,833
10.03.03.08	<b>Religious and Community Services</b> General Fund Appropriation .....	18,405
10.03.03.09	<b>Research</b> General Fund Appropriation .....	22,203
10.03.03.10	<b>Farm Operation and Maintenance</b> General Fund Appropriation .....	113,260

**SUMMARY**

Total General Fund Appropriation .....	<u><u>3,989,849</u></u>
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**EASTERN SHORE STATE HOSPITAL**

10.03.04.01	<b>General Administration</b> General Fund Appropriation .....	96,941
10.03.04.02	<b>Dietary Services</b> General Fund Appropriation .....	189,962
10.03.04.03	<b>Household and Property Services</b> General Fund Appropriation .....	282,771
10.03.04.04	<b>Medical Care of Patients</b> General Fund Appropriation .....	677,842
10.03.04.05	<b>Rehabilitation and Recreation of Patients</b> General Fund Appropriation .....	44,416
10.03.04.06	<b>Social Services</b> General Fund Appropriation .....	33,331