

10.02.00.03	Household and Property Services Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	59,900
10.02.00.04	Medical Care of Patients Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	195,641

SUMMARY

Total Special Fund Appropriation	332,143
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DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01	General Administration General Fund Appropriation	177,654
10.03.01.02	Dietary Services General Fund Appropriation	7,585
10.03.01.03	Household and Property Services General Fund Appropriation	12,927
10.03.01.04	Medical Care of Patients General Fund Appropriation	70,464
10.03.01.05	Rehabilitation and Recreation of Patients General Fund Appropriation	7,828
10.03.01.06	Social Services General Fund Appropriation	8,245
10.03.01.07	Education and Training of Professional Personnel General Fund Appropriation	36,902
10.03.01.08	Religious and Community Services General Fund Appropriation	11,299
10.03.01.09	Research General Fund Appropriation	8,450
10.03.01.10	Farm Operation and Maintenance General Fund Appropriation	7,635
10.03.01.11	Recoveries and Collections General Fund Appropriation	117,126

SUMMARY

Total General Fund Appropriation	466,115
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