

HENRYTON STATE HOSPITAL

10.01.12.01	General Administration	
	General Fund Appropriation	56,441
10.01.12.02	Dietary Services	
	General Fund Appropriation	269,956
10.01.12.03	Household and Property Services	
	General Fund Appropriation	285,355
10.01.12.04	Medical Care of Patients	
	General Fund Appropriation	392,098
10.01.12.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	17,463
10.01.12.06	Social Services	
	General Fund Appropriation	8,878
10.01.12.07	Education and Training of Professional Personnel	
	General Fund Appropriation	35,886

SUMMARY

Total General Fund Appropriation	<u><u>1,066,077</u></u>
--	-------------------------

PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration	
	General Fund Appropriation	21,946
10.01.13.02	Dietary Services	
	General Fund Appropriation	53,570
10.01.13.03	Household and Property Services	
	General Fund Appropriation	45,930
10.01.13.04	Medical Care of Patients	
	General Fund Appropriation	82,142

SUMMARY

Total General Fund Appropriation	<u><u>203,588</u></u>
--	-----------------------

MINERS HOSPITAL

10.02.00.01	General Administration	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	24,103
10.02.00.02	Dietary Services	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	52,499