

## MOUNT WILSON STATE HOSPITAL

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|-------------|---|---------|
| 10.01.10.01 | <b>General Administration</b><br>General Fund Appropriation .....                           | 74,323  |
| 10.01.10.02 | <b>Dietary Services</b><br>General Fund Appropriation .....                                 | 385,257 |
| 10.01.10.03 | <b>Household and Property Services</b><br>General Fund Appropriation .....                  | 389,562 |
| 10.01.10.04 | <b>Medical Care of Patients</b><br>General Fund Appropriation .....                         | 821,045 |
| 10.01.10.05 | <b>Rehabilitation and Recreation of Patients</b><br>General Fund Appropriation .....        | 15,947  |
| 10.01.10.06 | <b>Social Services</b><br>General Fund Appropriation .....                                  | 12,699  |
| 10.01.10.07 | <b>Education and Training of Professional Personnel</b><br>General Fund Appropriation ..... | 6,454   |
| 10.01.10.08 | <b>Religious and Community Services</b><br>General Fund Appropriation .....                 | 4,140   |

## SUMMARY

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| Total General Fund Appropriation ..... | <u>1,709,427</u> |
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## VICTOR CULLEN STATE HOSPITAL

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|-------------|--|---------|
| 10.01.11.01 | <b>General Administration</b><br>General Fund Appropriation .....                    | 32,101  |
| 10.01.11.02 | <b>Dietary Services</b><br>General Fund Appropriation .....                          | 117,667 |
| 10.01.11.03 | <b>Household and Property Services</b><br>General Fund Appropriation .....           | 146,841 |
| 10.01.11.04 | <b>Medical Care of Patients</b><br>General Fund Appropriation .....                  | 178,720 |
| 10.01.11.05 | <b>Rehabilitation and Recreation of Patients</b><br>General Fund Appropriation ..... | 6,353   |
| 10.01.11.06 | <b>Social Services</b><br>General Fund Appropriation .....                           | 5,901   |
| 10.01.11.08 | <b>Religious and Community Services</b><br>General Fund Appropriation .....          | 275     |

## SUMMARY

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| Total General Fund Appropriation ..... | <u>487,858</u> |
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