

**SUMMARY**

Total General Fund Appropriation .....	11,787,384
Total Federal Fund Appropriation .....	37,000
	<hr/>
Total Appropriation .....	<u>11,824,384</u>

**SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES**

<b>10.01.04.01 Hospital Licensing Survey and Construction</b>		
General Fund Appropriation .....	86,672	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment .....	2,888,520	<u>2,975,192</u>

**CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS**

<b>10.01.05.01 Central Direction and Services</b>		
General Fund Appropriation .....		<u>83,438</u>

**DEER'S HEAD STATE HOSPITAL**

<b>10.01.06.01 General Administration</b>		
General Fund Appropriation .....		43,132
<b>10.01.06.02 Dietary Services</b>		
General Fund Appropriation .....		185,061
<b>10.01.06.03 Household and Property Services</b>		
General Fund Appropriation .....		241,604
<b>10.01.06.04 Medical Care of Patients</b>		
General Fund Appropriation .....		515,194
<b>10.01.06.05 Rehabilitation and Recreation of Patients</b>		
General Fund Appropriation .....		48,584
<b>10.01.06.06 Social Services</b>		
General Fund Appropriation .....		14,020
<b>10.01.06.08 Religious and Community Services</b>		
General Fund Appropriation .....		750

**SUMMARY**

Total General Fund Appropriation .....	<u>1,048,345</u>
--	------------------

**MONTEBELLO STATE HOSPITAL**

<b>10.01.07.01 General Administration</b>		
General Fund Appropriation .....		52,303
<b>10.01.07.02 Dietary Services</b>		
General Fund Appropriation .....		284,731