

13.05.04.03 School of Medicine			
General Fund Appropriation.....	922,036		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	885,986		
	366,703	<u>1,288,739</u>	1,252,689
13.05.04.04 University Hospital			
General Fund Appropriation.....	2,846,248		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	2,754,798		
	3,595,381	<u>6,441,629</u>	6,350,179
13.05.04.05 School of Nursing			
General Fund Appropriation.....	190,920		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	182,620		
	31,420	<u>222,340</u>	214,040
13.05.04.06 School of Pharmacy			
General Fund Appropriation.....	142,061		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	136,911		
	80,600	<u>222,661</u>	217,511

PHYSICAL PLANT MAINTENANCE AND OPERATION

13.05.05.01 Physical Plant Maintenance and Operation			
General Fund Appropriation.....	2,413,691		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	2,351,041		
	161,918	<u>2,575,609</u>	2,512,959

MARYLAND STATE COLLEGE AT PRINCESS ANNE

13.05.06.01 Maryland State College at Princess Anne			
General Fund Appropriation.....	694,555		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law..	674,105		
Federal Fund, provided that funds received in excess of this estimate	186,913		