

SUMMARY

Total General Fund Appropriation.....	1,168,355
	1,160,515
Total Special Fund Appropriation.....	218,015
Total Appropriation	1,386,370
	<u>1,378,530</u>

COPPIN STATE TEACHERS COLLEGE

13.04.08.01 General Administration		
General Fund Appropriation.....		44,941
13.04.08.02 Instruction		
General Fund Appropriation.....	161,627	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	160,253	
	180	161,807
		<u>160,433</u>
13.04.08.03 Dietary Services		
General Fund Appropriation.....	15,135	
Special Fund Appropriation provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	8,500	23,635
13.04.08.04 Plant Operation and Maintenance		
General Fund Appropriation.....	32,905	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	720	33,625

SUMMARY

Total General Fund Appropriation.....	254,608
	253,234
Total Special Fund Appropriation.....	9,400
Total Appropriation	264,008
	<u>262,634</u>

MARYLAND TEACHERS' RETIREMENT SYSTEM

13.04.09.01 Records and Fund Management		
General Fund Appropriation.....		53,028
13.04.09.02 Retirement Contributions		
County Teachers	7,661,103	
Baltimore City Teachers.....	3,030,090	
General Fund Appropriation.....		10,691,193