

SUMMARY

Total General Fund Appropriation.....	1,630,627
	1,609,191
Total Special Fund Appropriation.....	692,159
Total Federal Fund Appropriation.....	11,000
Total Appropriation	2,333,786
	<u>2,312,350</u>

ST. MARY'S SEMINARY JUNIOR COLLEGE

13.03.00.01 General Administration		
General Fund Appropriation.....		27,944
13.03.00.02 Instruction		
General Fund Appropriation.....	75,180	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	34,500	109,680
13.03.00.03 Auxiliary Enterprises		
General Fund Appropriation.....	35,402 35,046	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	28,900	64,302 63,946
13.03.00.04 Plant Operation and Maintenance		
General Fund Appropriation.....	25,824 25,529	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	23,530	49,354 49,059
13.03.00.05 St. Mary's State House Replica Maintenance		
General Fund Appropriation.....		1,851

SUMMARY

Total General Fund Appropriation.....	166,201
	165,550
Total Special Fund Appropriation.....	86,930
Total Appropriation	253,131
	<u>252,480</u>