

|                                                                                                                                                    |        |         |
|----------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|
| <b>12.01.05.07 Farm Operation and Maintenance</b>                                                                                                  |        |         |
| General Fund Appropriation.....                                                                                                                    | 49,947 |         |
| Special Fund Appropriation, provided<br>that revenues in excess of this esti-<br>mate may be made available by ap-<br>proved budget amendment..... | 60,000 | 109,947 |

**SUMMARY**

|                                       |                  |
|---------------------------------------|------------------|
| Total General Fund Appropriation..... | 1,256,737        |
| Total Special Fund Appropriation..... | 74,000           |
| Total Appropriation .....             | <u>1,330,737</u> |

**MARYLAND STATE REFORMATORY FOR WOMEN**

|                                                                                                       |                               |
|-------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>12.01.06.01 General Administration</b>                                                             |                               |
| General Fund Appropriation.....                                                                       | <del>38,582</del><br>34,561   |
| <b>12.01.06.02 Custodial Care</b>                                                                     |                               |
| General Fund Appropriation.....                                                                       | <del>176,802</del><br>166,062 |
| <b>12.01.06.03 Dietary Services</b>                                                                   |                               |
| General Fund Appropriation.....                                                                       | <del>49,196</del><br>45,175   |
| <b>12.01.06.04 Plant Operation and Maintenance</b>                                                    |                               |
| General Fund Appropriation.....                                                                       | 47,302                        |
| <b>12.01.06.05 Clinical and Hospital Services</b>                                                     |                               |
| General Fund Appropriation.....                                                                       | 20,970                        |
| <b>12.01.06.06 Classification, Educational, Vocational, Recrea-<br/>tional and Religious Services</b> |                               |
| General Fund Appropriation.....                                                                       | 35,185                        |
| <b>12.01.06.07 Farm Operation and Maintenance</b>                                                     |                               |
| General Fund Appropriation.....                                                                       | 1,245                         |

**SUMMARY**

|                                       |                               |
|---------------------------------------|-------------------------------|
| Total General Fund Appropriation..... | <del>369,282</del><br>350,500 |
|---------------------------------------|-------------------------------|

**MARYLAND STATE SCHOOL FOR THE DEAF**

|                                           |         |
|-------------------------------------------|---------|
| <b>13.01.00.01 General Administration</b> |         |
| General Fund Appropriation.....           | 26,097  |
| <b>13.01.00.02 Instruction</b>            |         |
| General Fund Appropriation.....           | 182,500 |
| <b>13.01.00.03 Dietary Services</b>       |         |
| General Fund Appropriation.....           | 58,721  |