

12.01.04.02	Custodial Care		
	General Fund Appropriation.....	750,202 749,202	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	20,000	770,202 769,202
12.01.04.03	Dietary Services		
	General Fund Appropriation.....		335,374
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		167,982
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation.....		91,681
12.01.04.06	Classification, Educational, Vocational, Recrea- tional and Religious Services		
	General Fund Appropriation.....		87,972

SUMMARY

Total General Fund Appropriation.....	1,537,787
Total Special Fund Appropriation.....	1,527,787 20,000
Total Appropriation	1,557,787 <u>1,547,787</u>

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01	General Administration		
	General Fund Appropriation.....		88,644
12.01.05.02	Custodial Care		
	General Fund Appropriation.....	637,976	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	14,000	651,976
12.01.05.03	Dietary Services		
	General Fund Appropriation.....		144,814
12.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		158,274
12.01.05.05	Clinical and Hospital Services		
	General Fund Appropriation.....		41,152
12.01.05.06	Classification, Educational, Vocational, Recrea- tional and Religious Services		
	General Fund Appropriation.....		135,930