

SUMMARY

Total General Fund Appropriation.....	783,962
	<u>744,081</u>

MARYLAND HOUSE OF CORRECTION

12.01.03.01 General Administration		
General Fund Appropriation.....		107,779
12.01.03.02 Custodial Care		
General Fund Appropriation.....	616,325	
Special Fund Appropriation provided	582,518	
that revenues in excess of this esti-		
mate may be made available by ap-		
proved budget amendment.....	80,500	696,825
		<u>663,018</u>
12.01.03.03 Dietary Services		
General Fund Appropriation.....		280,616
12.01.03.04 Plant Operation and Maintenance		
General Fund Appropriation.....	156,655	
Special Fund Appropriation, provided		
that revenues in excess of this esti-		
mate may be made available by ap-		
proved budget amendment.....	5,800	162,455
12.01.03.05 Clinical and Hospital Services		
General Fund Appropriation.....		61,176
12.01.03.06 Classification, Educational, Vocational, Recrea-		
 tional and Religious Services		
General Fund Appropriation.....		94,539
12.01.03.07 Farm Operation and Maintenance		
General Fund Appropriation.....	29,765	
Special Fund Appropriation provided		
that revenues in excess of this		
amount may be made available by		
approved budget amendment.....	55,000	84,765

SUMMARY

Total General Fund Appropriation.....	1,346,855
	1,313,048
Total Special Fund Appropriation.....	141,300
Total Appropriation	1,488,155
	<u>1,454,348</u>

MARYLAND PENITENTIARY

12.01.04.01 General Administration	
General Fund Appropriation.....	95,576