

11.01.04.02	Custodial Care	
	General Fund Appropriation.....	354,938
11.01.04.03	Dietary Services	
	General Fund Appropriation.....	111,970
11.01.04.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	168,707
11.01.04.05	Clinical Services	
	General Fund Appropriation.....	115,492
11.01.04.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation.....	179,895
11.01.04.07	Farm Operation and Maintenance	
	General Fund Appropriation.....	44,698

SUMMARY

Total General Fund Appropriation.....	<u>1,041,416</u>
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MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration	
	General Fund Appropriation.....	34,708
11.01.05.02	Custodial Care	
	General Fund Appropriation.....	80,687 74,921
11.01.05.03	Dietary Services	
	General Fund Appropriation.....	55,103
11.01.05.04	Plant Operation and Maintenance	
	General Fund Appropriation.....	53,054
11.01.05.05	Clinical Services	
	General Fund Appropriation.....	46,621
11.01.05.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation.....	77,553
11.01.05.07	Farm Operation and Maintenance	
	General Fund Appropriation.....	25,343
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	20,000
		<u>45,343</u>

SUMMARY

Total General Fund Appropriation.....	373,069
	367,303
Total Special Fund Appropriation.....	20,000
Total Appropriation	<u>393,069</u> <u>387,303</u>