

10.03.05.08	Religious and Community Services	
	General Fund Appropriation.....	10,644
10.03.05.09	Research	
	General Fund Appropriation.....	35,415
10.03.05.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	26,383

SUMMARY

Total General Fund Appropriation.....	<u>3,436,520</u>
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SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	
	General Fund Appropriation.....	161,387
10.03.06.02	Dietary Services	
	General Fund Appropriation.....	1,051,315 1,043,215
10.03.06.03	Household and Property Services	
	General Fund Appropriation.....	830,485
10.03.06.04	Medical Care of Patients	
	General Fund Appropriation.....	2,582,103 2,543,493
10.03.06.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	134,383
10.03.06.06	Social Services	
	General Fund Appropriation.....	122,023
10.03.06.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	67,975
10.03.06.08	Religious and Community Services	
	General Fund Appropriation.....	13,120
10.03.06.09	Research	
	General Fund Appropriation.....	9,382
10.03.06.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	85,205

SUMMARY

Total General Fund Appropriation.....	<u>5,057,378</u> <u>5,010,668</u>
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SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration	
	General Fund Appropriation.....	154,591