

10.03.01.08	Religious and Community Services	
	General Fund Appropriation.....	8,784
10.03.01.09	Research	
	General Fund Appropriation.....	13,313
10.03.01.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	7,587

SUMMARY

Total General Fund Appropriation.....	355,250
	<u>348,170</u>

CENTRAL FARM

10.03.02.01	Farm Operation and Maintenance	
	General Fund Appropriation.....	174,896

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	
	General Fund Appropriation.....	139,357
10.03.03.02	Dietary Services	
	General Fund Appropriation.....	672,940 657,294
10.03.03.03	Household and Property Services	
	General Fund Appropriation.....	728,880
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation.....	1,884,726 1,866,008
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	100,621 99,665
10.03.03.06	Social Services	
	General Fund Appropriation.....	100,432
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	69,798
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	11,998
10.03.03.09	Research	
	General Fund Appropriation.....	6,498
10.03.03.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	107,174 105,916

SUMMARY

Total General Fund Appropriation.....	3,822,424
	<u>3,785,846</u>