

SUMMARY

Total Special Fund Appropriation.....	874,704
Total Federal Fund Appropriation.....	187,500
Total Appropriation	<u>1,062,204</u>

DEPARTMENT OF FORESTS AND PARKS**09.04.00.01 General Administration**

General Fund Appropriation.....	121,162	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	110,853	
	385	<u>121,547</u>
		111,238

PROVIDED THAT NO PART OF THIS AP-
PROPRIATION SHALL BE AVAILABLE
TO PAY THE COMPENSATION FOR AN
ASSISTANT SUPERINTENDENT OF
STATE PARKS.

09.04.00.02 Forest Fire Prevention and Control

General Fund Appropriation.....	283,460	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	10,737	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	100,000	<u>394,197</u>

09.04.00.03 Technical Forestry and Reforestation

General Fund Appropriation.....	76,634	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	17,450	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	51,408	<u>145,492</u>

09.04.00.05 State Forest and Recreation Area**Management**

General Fund Appropriation.....	79,511	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	75,462	
	79,550	<u>159,061</u>
		155,012