

06.04.05.06	Alcohol Tax Enforcement Unit	
	General Fund Appropriation.....	54,843

SUMMARY

Total General Fund Appropriation.....		285,491
		<u>284,351</u>

GASOLINE TAX DIVISION

06.04.06.01	Motor Vehicle Fuel Tax Administration	
	Special Fund Appropriation.....	47,705
06.04.02.02	Motor Vehicle Fuel Tax Auditing	
	Special Fund Appropriation.....	46,603
06.04.06.03	Motor Vehicle Fuel Tax Investigating	
	Special Fund Appropriation.....	29,976

SUMMARY

Total Special Fund Appropriation.....		124,284
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INCOME TAX DIVISION

06.04.07.01	Income Tax Administration	
	General Fund Appropriation.....	720,619
		705,332
06.04.07.02	Income Tax Auditing	
	General Fund Appropriation.....	251,705
		249,380
06.04.07.03	Income Tax Investigating	
	General Fund Appropriation.....	362,770
		354,944

SUMMARY

Total General Fund Appropriation.....		1,335,094
		<u>1,309,656</u>

RETAIL SALES TAX DIVISION

06.04.08.01	Sales Tax Administration	
	General Fund Appropriation.....	440,943
		434,092
06.04.08.02	Sales Tax Auditing and Investigating	
	General Fund Appropriation.....	323,852
		318,123

SUMMARY

Total General Fund Appropriation.....		764,795
		<u>752,215</u>

CENTRAL PAYROLL BUREAU

06.04.09.01	Payroll Management	
	General Fund Appropriation.....	86,453