

EXHIBIT C — Continued

	Total	General Fund	Special Fund	Federal Fund	Loan and Other Funds
Rosewood State Training School.....	2,639,648.47	2,639,648.47			
Springfield State Hospital.....	4,254,328.89	4,254,328.89			
Spring Grove State Hospital.....	3,533,626.62	3,533,626.62			
PUBLIC WELFARE:					
State Department of Public Welfare:					
State Department of Public Welfare — Headquarters and Public Assistance	18,514,780.95	7,611,570.22		10,903,210.73	
Barrett School for Girls.....	211,864.48	209,865.90	1,878.58		
Boys' Village of Maryland.....	744,003.19	735,503.72	8,499.47		
Maryland Training School for Boys.....	850,538.72	848,538.72	2,180.00		
Montrose School for Girls.....	342,428.65	318,550.50	23,898.15		
Boys' Forestry Camp.....	33,886.00	26,614.19		7,271.81	
Maryland Veterans Commission.....	111,132.28	111,132.28			
CORRECTION:					
Department of Correction:					
Department of Correction—Headquarters.....	71,011.92	71,011.92			
Patuxent Institution.....	489,709.91	489,709.91			
Maryland House of Correction.....	1,324,762.01	1,230,750.50	94,011.51		
Maryland Penitentiary.....	1,334,308.71	1,308,283.37	26,025.34		
Maryland State Reformatory for Males.....	1,191,755.66	1,105,120.52	86,635.14		
Maryland State Reformatory for Women.....	295,371.12	289,602.67	5,768.45		
PUBLIC EDUCATION:					
Maryland State School for the Deaf.....	270,438.93	270,438.93			17,245.70
Morgan State College.....	1,992,347.42	1,265,875.82	684,553.83	24,672.07	10,453.39
St. Mary's Seminary Junior College.....	213,585.49	131,612.64	71,539.46		
State Department of Education—Headquarters.....	743,862.03	701,712.08		35,500.35	6,649.60
Vocational Rehabilitation.....	645,998.05	291,969.79		354,028.26	
Aid to Education.....	44,781,125.76	42,652,989.58	32,795.12	2,095,341.06	
State Teachers College—Bowie.....	897,171.85	320,275.60			5,151.19
State Teachers College—Frostburg.....	519,390.43	416,760.17			36,385.38
State Teachers College—Salisbury.....	431,892.76	348,943.66			14,227.97
State Teachers College—Towson.....	1,185,111.42	942,312.43			50,896.00
Coppin State Teachers College—Baltimore.....	196,316.01	187,578.80	8,616.67		120.54
Maryland Teachers' Retirement System.....	8,027,650.65	8,027,650.65			
State Aided Educational Institutions.....	888,714.00	888,714.00			
State Aided Educational Institutions.....	2,610.78	2,610.78			
Employment of the Physically Handicapped.....	25,069,098.06	11,407,699.98			
University of Maryland and State Board of Agriculture.....	1,741.85	1,741.85			
Anatomy Board of Maryland.....			6,410,483.78	918,602.61	6,332,311.69
EMPLOYMENT SECURITY:					
Department of Employment Security.....	3,666,587.79			3,666,587.79	