EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND FUNDS OTHER
		Revenue	Budget Credits	Attainment	Credits Budget	Attainment	Credits Budget	
Department of Geology, Mines and Water Resources—Bureau of Mines.	95.00	95.00	.....	.....	.....	.....	.....	.....
Department of Research and Education	26,095.67	.....	.....	23,845.67	.....	2,250.00	.....	.....
Maryland Water Pollution Control Commission	107.76	.....	107.76	.....	.....	.....	.....	.....
Maryland State Apple Commission	8,040.62	.....	.....	8,040.62	.....	.....	.....	.....
Maryland State Fair Board	19,177.26	.....	.....	18,832.99	344.27	.....	.....	.....
State Tobacco Authority	32,756.53	.....	.....	32,746.50	10.03	.....	.....	.....
State Tobacco Warehouse	48,281.55	.....	.....	48,281.55	.....	.....	.....	.....
Department of Information of the State of Maryland	364.19	364.19	.....	.....	.....	.....	.....	.....
State Department of Health:								
Headquarters	558,719.06	80,138.82	62,385.82	69,576.07	.....	340,859.62	4,279.74	1,478.99
Bureau of Medical Services and Hospitals	822.46	35.38	787.08	.....	.....	.....	.....	.....
Survey and Construction of Medical Facilities	1,241,958.33	5.04	525.80	2,420.00	.....	1,239,007.49	.....	.....
Deer's Head State Hospital	26,730.33	6,175.84	20,554.49	.....	.....	.....	.....	.....
Montebello State Hospital	25,778.99	9,113.92	16,665.07	.....	.....	.....	.....	.....
Maryland Tuberculosis Hospitals	231,903.31	78,625.64	145,471.00	7,806.67	.....	.....	.....	.....
Local Health Operation	1,213,003.57	1.25	9,847.61	338,478.19	.....	855,564.40	7,174.99	1,937.13
Miners Hospital	108,622.54	976.87	18.66	101,909.88	5,717.13	.....	.....	.....
Department of Mental Hygiene:								
Headquarters	863.70	.....	863.70	.....	.....	.....	.....	.....
Central Farm	207,136.07	193,791.05	11,479.10	1,865.92	.....	.....	.....	.....
Crownsville State Hospital	108,781.68	45,424.26	60,047.06	3,310.36	.....	.....	.....	.....
Eastern Shore State Hospital	26,428.21	9,991.58	15,520.45	916.18	.....	.....	.....	.....
Rosewood State Training School	96,064.05	42,516.45	53,540.25	7.35	.....	.....	.....	.....
Springfield State Hospital	119,936.29	46,145.80	71,254.84	2,535.65	.....	.....	.....	.....
Spring Grove State Hospital	134,252.37	63,134.95	71,087.42	30.00	.....	.....	.....	.....
State Department of Public Welfare:								
Headquarters	10,997,596.80	.....	68,501.64	.....	.....	10,874,743.37	54,351.79	.....
Barrett School for Girls	7,873.24	3,867.47	2,127.19	1,878.58	.....	.....	.....	.....
Boys' Village of Maryland	49,864.35	19,969.83	24,722.93	5,171.59	.....	.....	.....	.....
Maryland Training School for Boys	32,415.17	11,753.35	18,480.95	2,180.87	.....	.....	.....	.....
Montrose School for Girls	35,612.82	6,892.18	9,161.22	19,559.42	.....	.....	.....	.....
Boys' Forestry Camp	9,711.45	.....	711.45	.....	.....	9,000.00	.....	.....
Department of Correction:								
Headquarters	650.27	.....	650.27	.....	.....	.....	.....	.....
Patuxent Institution	2,524.79	1,877.55	647.24	.....	.....	.....	.....	.....
Maryland House of Correction	237,181.42	4,614.00	94,300.24	138,267.18	.....	.....	.....	1,445.95
Maryland Penitentiary	84,663.59	1,747.78	57,795.57	23,674.29	.....	.....	.....	.....
Maryland State Reformatory for Males	99,403.97	9,605.83	20,156.86	69,641.28	.....	.....	.....	.....