EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
STATE DEPARTMENTS:								
Share of Income Tax Paid by Resident Individuals	82.27	.....	.....	.....	82.27	.....	.....	.....
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes—Clearing Account	2,452.50	.....	.....	.....	2,452.50	.....	.....	.....
Employees' Retirement System of the State of Maryland	709,072.08	.....	69,691.08	.....	639,381.00	.....	.....	.....
State Police Retirement System	2,210.92	.....	.....	.....	2,210.92	.....	.....	.....
Department of Legislative Reference	15.97	.....	15.97	.....	.....	.....	.....	.....
General Assembly of Maryland	1,265.00	695.00	570.00	.....	.....	.....	.....	.....
Court of Appeals of Maryland	6,976.36	6,925.50	50.86	.....	.....	.....	.....	.....
Judiciary	12,756.52	.....	12,756.52	.....	.....	.....	.....	.....
Traffic Court of Baltimore City	27.89	.....	.....	.....	27.89	.....	.....	.....
State Library	492.55	419.00	73.55	.....	.....	.....	.....	.....
State Law Department	978.29	201.14	777.15	.....	.....	.....	.....	.....
Executive Department—Governor	545.37	.....	545.37	.....	.....	.....	.....	.....
Secretary of State	6,181.00	6,136.00	45.00	.....	.....	.....	.....	.....
Board of Public Works	150.89	56.89	94.00	.....	.....	.....	.....	.....
Comptroller of the Treasury:								
General Department	476.66	.....	476.66	.....	.....	.....	.....	.....
License Bureau	155.85	.....	155.85	.....	.....	.....	.....	.....
Alcoholic Beverages Tax Division	3,156.57	2,357.00	799.57	.....	.....	.....	.....	658.40
Income Tax Division	1,335.53	656.27	20.86	.....	.....	.....	.....	50.92
Retail Sales Tax Division	15,576.43	870.88	14,654.63	.....	.....	.....	.....	.....
State Treasurer	264.69	163.22	101.47	.....	.....	.....	.....	.....
Department of Budget and Procurement	4,168.84	2,395.06	1,773.78	.....	.....	.....	.....	.....
Commissioner of Personnel	1,245.02	.....	1,245.02	.....	.....	.....	.....	.....
Maryland State Planning Commission	1,441.61	373.02	1,068.59	.....	.....	.....	.....	2.76
Department of Public Improvements	1,201.66	1,189.00	9.90	.....	.....	.....	.....	.....
State Auditor	84.38	76.88	7.50	.....	.....	.....	.....	10.00
State Tax Commission	430.73	124.00	296.73	.....	.....	.....	.....	.....
Department of Parole and Probation	335.29	.....	335.29	.....	.....	.....	.....	.....
Hall of Records Commission	2,567.52	2,534.02	33.50	.....	.....	.....	.....	2.89
Maryland Historical Society	2,757.14	2,754.25	.....	.....	.....	.....	.....	.....
Superintendent of Public Buildings and Grounds	334.12	.22	333.90	.....	.....	.....	.....	4,876.50
Department of Labor and Industry	11,956.50	7,080.00	.....	.....	.....	.....	.....	264.00
Department of Motor Vehicles	3,840.90	.....	.....	.....	3,576.90	.....	.....	.....
Military Department	168,532.00	.....	1,354.91	62,316.13	.....	$ 104,860.96	.....	.....
Civil Defense Agency	42,573.90	.....	73.90	.....	.....	42,500.00	.....	.....
Department of Maryland State Police	82,540.95	11,958.16	.....	7,000.00	63,582.79	.....	.....	.....
Commissioners of the State Accident Fund	159,216.91	159,211.38	5.53	.....	.....	.....	.....	.....