

10.02.00.03	Household and Property Services		
	General Fund Appropriation.....	20,789	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	35,000	55,789
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10.02.00.04	Medical Care of Patients		
	General Fund Appropriation.....	80,114	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	70,000	150,114
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SUMMARY

Total General Fund Appropriation.....	134,293
Total Special Fund Appropriation.....	140,000
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Total Appropriation	274,293
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DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01	General Administration	
	General Fund Appropriation.....	151,487
10.03.01.02	Dietary Services	
	General Fund Appropriation.....	6,869
10.03.01.03	Household and Property Services	
	General Fund Appropriation.....	15,154
10.03.01.04	Medical Care of Patients	
	General Fund Appropriation.....	64,402
10.03.01.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	6,236
10.03.01.06	Social Services	
	General Fund Appropriation.....	12,714
10.03.01.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	32,759
10.03.01.08	Religious and Community Services	
	General Fund Appropriation.....	7,407
10.03.01.09	Research	
	General Fund Appropriation.....	10,939
10.03.01.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	7,272

SUMMARY

Total General Fund Appropriation.....	315,239
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