

SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES

10.01.04.01	Hospital Licensing, Survey and Construction		
	General Fund Appropriation.....	44,623	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,068	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	1,417,982	1,465,673
			<hr/> <hr/>

DEER'S HEAD STATE HOSPITAL

10.01.05.01	General Administration		
	General Fund Appropriation.....		33,759
10.01.05.02	Dietary Services		
	General Fund Appropriation.....		169,181
10.01.05.03	Household and Property Services		
	General Fund Appropriation.....		203,563
10.01.05.04	Medical Care of Patients		
	General Fund Appropriation.....		341,641
10.01.05.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation.....		42,240
10.01.05.06	Social Services		
	General Fund Appropriation.....		3,516
10.01.05.07	Religious and Community Services		
	General Fund Appropriation.....		800

SUMMARY

Total General Fund Appropriation.....	<hr/> <hr/>	794,700
---------------------------------------	-------------	---------

MONTEBELLO STATE HOSPITAL

10.01.06.01	General Administration		
	General Fund Appropriation.....		46,109
10.01.06.02	Dietary Services		
	General Fund Appropriation.....		143,579
10.01.06.03	Household and Property Services		
	General Fund Appropriation.....		228,547
10.01.06.04	Medical Care of Patients		
	General Fund Appropriation.....		288,239
10.01.06.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation.....		46,235
10.01.06.06	Social Services		
	General Fund Appropriation.....		4,667