

09.13.00.02	Historic Tours		
	General Fund Appropriation.....		8,848

SUMMARY

Total General Fund Appropriation.....		<u>49,894</u>
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STATE DEPARTMENT OF HEALTH**HEADQUARTERS**

10.01.01.01	General Administration		
	General Fund Appropriation.....	478,788	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	16,025	494,813
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10.01.01.02	Preventive Medical Services		
	General Fund Appropriation.....	152,104	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	62,876	214,980
		<u> </u>	
10.01.01.03	Crippled Children's Services		
	General Fund Appropriation.....	2,133	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	58,189	60,322
		<u> </u>	
10.01.01.04	Laboratory Operation and Administration		
	General Fund Appropriation.....	420,633	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	6,028	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	59,162	485,823
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10.01.01.05	Tuberculosis Control		
	General Fund Appropriation.....	17,260	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	17,339	34,599
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