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|--------------------|---|--------|--------|
| | mate may be made available by approved budget amendment..... | 30,000 | 76,804 |
| 07.03.00.07 | Pikesville Reservation | | |
| | General Fund Appropriation..... | 26,256 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 5,000 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 18,000 | 49,256 |
| 07.03.00.08 | Air National Guard Reservation | | |
| | General Fund Appropriation..... | 11,282 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 2,500 | |
| | Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment..... | 20,000 | 33,782 |
| 07.03.00.09 | Martin and Friendship Air Fields | | |
| | General Fund Appropriation..... | 5,900 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 15,000 | 20,900 |
| 07.03.00.10 | Anti-Aircraft Defense | | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | | 19,644 |

SUMMARY

| | |
|---------------------------------------|----------------|
| Total General Fund Appropriation..... | 541,202 |
| Total Special Fund Appropriation..... | 61,500 |
| Total Federal Fund Appropriation..... | 125,844 |
| Total Appropriation | <u>728,546</u> |

CIVIL DEFENSE AGENCY

| | | | |
|--------------------|--|--|--------|
| 07.04.00.01 | Administration and Organization | | |
| | General Fund Appropriation..... | | 37,659 |
| 07.04.00.02 | Training | | |
| | General Fund Appropriation..... | | 12,967 |