

**SUMMARY**

Total General Fund Appropriation.....	728,549
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**CENTRAL PAYROLL BUREAU**

06.04.09.01 <b>Payroll Management</b>	
General Fund Appropriation.....	75,137

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**STATE TREASURER**

06.05.00.01 <b>Treasury Management</b>	
General Fund Appropriation.....	74,647
06.05.00.02 <b>Insurance Protection</b>	
General Fund Appropriation.....	277,000

**SUMMARY**

Total General Fund Appropriation.....	351,647
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**DEPARTMENT OF BUDGET AND PROCUREMENT**

06.06.00.01 <b>General Administration</b>	
General Fund Appropriation.....	48,834
06.06.00.02 <b>Budget Formulation and Administration</b>	
General Fund Appropriation.....	133,769
06.06.00.03 <b>Purchasing and Warehousing</b>	
General Fund Appropriation.....	147,238

**SUMMARY**

Total General Fund Appropriation.....	329,841
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**COMMISSIONER OF PERSONNEL**

06.07.00.01 <b>General Administration</b>	
General Fund Appropriation.....	74,057
06.07.00.02 <b>Classification and Compensation</b>	
General Fund Appropriation.....	37,612
06.07.00.03 <b>Recruitment and Examination</b>	
General Fund Appropriation.....	115,937
06.07.00.04 <b>Placement and Record Keeping</b>	
General Fund Appropriation.....	65,818

**SUMMARY**

Total General Fund Appropriation.....	293,424
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**STATE EMPLOYEES STANDARD SALARY BOARD**

06.08.00.01 <b>Establishment and Adjustment of Salary Rates</b>	
General Fund Appropriation.....	1,600