

13.03.00.02	Instruction		
	General Fund Appropriation.....	58,398	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	26,190	84,588
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13.03.00.03	Auxiliary Enterprises		
	General Fund Appropriation.....	27,098	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	23,550	50,648
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13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	29,026	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	18,060	47,086
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13.03.00.05	St. Mary's State House Replica Maintenance		
	General Fund Appropriation.....		1,201

SUMMARY

Total General Fund Appropriation.....	138,004
Total Special Fund Appropriation.....	67,800
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Total Appropriation	205,804
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STATE DEPARTMENT OF EDUCATION**HEADQUARTERS**

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation.....	241,639	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	1,300	242,939
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13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation.....	239,926	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	33,144	273,070
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13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation.....		167,090