

MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration		
	General Fund Appropriation.....		98,590
12.01.03.02	Custodial Care		
	General Fund Appropriation.....	509,763	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	40,500	550,263
12.01.03.03	Dietary Services		
	General Fund Appropriation.....		280,930
12.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	161,110	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	5,800	166,910
12.01.03.05	Clinical and Hospital Services		
	General Fund Appropriation.....		57,869
12.01.03.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		84,717
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	32,350	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	50,000	82,350

SUMMARY

Total General Fund Appropriation.....	1,225,329
Total Special Fund Appropriation.....	96,300
Total Appropriation	1,321,629

MARYLAND PENITENTIARY

12.01.04.01	General Administration		
	General Fund Appropriation.....		86,427
12.01.04.02	Custodial Care		
	General Fund Appropriation.....	623,913	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	20,000	643,913