

THEODORE R. MCKELDIN, GOVERNOR

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11.01.05.03	Dietary Services		
	General Fund Appropriation.....		49,477
11.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		47,703
11.01.05.05	Clinical Services		
	General Fund Appropriation.....		43,525
11.01.05.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		62,096
11.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	22,817	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	20,000	42,817

SUMMARY

Total General Fund Appropriation.....	330,269
Total Special Fund Appropriation.....	20,000
Total Appropriation	<u>350,269</u>

BOYS' FORESTRY CAMP

11.01.06.01	Custodial Care and Administration		
	General Fund Appropriation.....		26,182
11.01.06.02	Dietary Services		
	General Fund Appropriation.....		10,480
11.01.06.03	Clinical Services		
	General Fund Appropriation.....		1,100
11.01.06.04	Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		1,275

SUMMARY

Total General Fund Appropriation.....	<u>39,037</u>
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BOYS' FORESTRY CAMP NO. 2

11.01.07.01	Custodial Care and Administration		
	General Fund Appropriation.....		7,678
11.01.07.02	Dietary Services		
	General Fund Appropriation.....		1,654
11.01.07.03	Clinical Services		
	General Fund Appropriation.....		425