

11.01.03.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		106,732
11.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	34,393	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	5,000	39,393

SUMMARY

Total General Fund Appropriation.....	785,955
Total Special Fund Appropriation.....	5,000
Total Appropriation	<u>790,955</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration		
	General Fund Appropriation.....		59,611
11.01.04.02	Custodial Care		
	General Fund Appropriation.....		309,717
11.01.04.03	Dietary Services		
	General Fund Appropriation.....		104,485
11.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		153,535
11.01.04.05	Clinical Services		
	General Fund Appropriation.....		88,542
11.01.04.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		130,146
11.01.04.07	Farm Operation and Maintenance		
	General Fund Appropriation.....		43,232

SUMMARY

Total General Fund Appropriation.....	<u>889,268</u>
---------------------------------------	----------------

MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration		
	General Fund Appropriation.....		31,417
11.01.05.02	Custodial Care		
	General Fund Appropriation.....		73,234