

SUMMARY

Total General Fund Appropriation.....		<u>3,725,832</u>	
			<u>3,722,804</u>

STATE DEPARTMENT OF PUBLIC WELFARE**HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01 Administration of State Department			
General Fund Appropriation.....	160,687		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	72,542		233,229
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11.01.01.02 Administration of Local Departments			
General Fund Appropriation.....	1,867,151		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	814,574		2,681,725
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11.01.01.03 Child Welfare Bureau			
General Fund Appropriation.....	112,360		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	9,509		121,869
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11.01.01.05 Old Age Assistance			
General Fund Appropriation.....	1,586,268		
	1,555,081		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,512,184		5,098,452
			5,067,265
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11.01.01.06 Aid to Dependent Children			
General Fund Appropriation.....	2,011,500		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	4,519,500		6,531,000
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11.01.01.07 Public Assistance to Needy Blind			
General Fund Appropriation.....	26,472		
	25,915		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	175,356		201,828
			201,271
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