

10.03.06.02	Dietary Services General Fund Appropriation.....	991,288
10.03.06.03	Household and Property Services General Fund Appropriation.....	734,979
10.03.06.04	Medical Care of Patients General Fund Appropriation.....	2,105,111
10.03.06.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	120,404
10.03.06.06	Social Services General Fund Appropriation.....	106,219
10.03.06.07	Education and Training of Professional Personnel General Fund Appropriation.....	65,560
10.03.06.08	Religious and Community Services General Fund Appropriation.....	5,452
10.03.06.09	Research General Fund Appropriation.....	1,670
10.03.06.10	Farm Operation and Maintenance General Fund Appropriation.....	80,937

SUMMARY

Total General Fund Appropriation.....	<u><u>4,355,413</u></u>
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SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration General Fund Appropriation.....	144,130
10.03.07.02	Dietary Services General Fund Appropriation.....	809,230
10.03.07.03	Household and Property Services General Fund Appropriation.....	673,039
10.03.07.04	Medical Care of Patients General Fund Appropriation.....	1,762,288
10.03.07.05	Rehabilitation and Recreation of Patients General Fund Appropriation.....	92,515
10.03.07.06	Social Services General Fund Appropriation.....	87,513
10.03.07.07	Education and Training of Professional Personnel General Fund Appropriation.....	59,625
10.03.07.08	Religious and Community Services General Fund Appropriation.....	8,402
10.03.07.09	Research General Fund Appropriation.....	14,257
10.03.07.10	Farm Operation and Maintenance General Fund Appropriation.....	74,833 71,805