

CENTRAL FARM

10.03.02.01	Farm Operation and Maintenance	
	General Fund Appropriation.....	168,015

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	
	General Fund Appropriation.....	131,120
10.03.03.02	Dietary Services	
	General Fund Appropriation.....	589,022
10.03.03.03	Household and Property Services	
	General Fund Appropriation.....	627,241
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation.....	1,519,286
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	86,178
10.03.03.06	Social Services	
	General Fund Appropriation.....	85,909
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation.....	50,773
10.03.03.08	Religious and Community Services	
	General Fund Appropriation.....	7,650
10.03.03.09	Research	
	General Fund Appropriation.....	590
10.03.03.10	Farm Operation and Maintenance	
	General Fund Appropriation.....	106,928 102,281

SUMMARY

Total General Fund Appropriation.....	3,204,697 3,200,050
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EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	
	General Fund Appropriation.....	75,543
10.03.04.02	Dietary Services	
	General Fund Appropriation.....	163,547
10.03.04.03	Household and Property Services	
	General Fund Appropriation.....	206,816
10.03.04.04	Medical Care of Patients	
	General Fund Appropriation.....	479,996
10.03.04.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation.....	30,239
10.03.04.06	Social Services	
	General Fund Appropriation.....	26,488