

|                    |   |         |         |
|--------------------|---|---------|---------|
|                    | mate may be made available by approved budget amendment.....  | 26,681  | 50,807  |
| <b>13.04.02.02</b> | <b>Placement and Guidance</b>   |         |         |
|                    | General Fund Appropriation.....   | 116,165 |         |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 128,762 | 244,927 |
| <b>13.04.02.03</b> | <b>Case Services</b>  |         |         |
|                    | General Fund Appropriation.....   | 162,352 |         |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 167,648 | 330,000 |

**SUMMARY**

|                                       |                |
|---------------------------------------|----------------|
| Total General Fund Appropriation..... | 302,643        |
| Total Federal Fund Appropriation..... | 323,091        |
| Total Appropriation .....             | <u>625,734</u> |

**AID TO EDUCATION**

|                    |   |  |                |
|--------------------|---|--|----------------|
| <b>13.04.03.01</b> | <b>Aid Per Pupil</b>  |  |                |
|                    | General Fund Appropriation.....   |  | 9,211,440      |
| <b>13.04.03.02</b> | <b>Aid Per Classroom</b>  |  |                |
|                    | General Fund Appropriation.....   |  | 10,518,120     |
| <b>13.04.03.03</b> | <b>Equalization Aid</b>   |  |                |
|                    | General Fund Appropriation.....   |  | 20,106,976     |
| <b>13.04.03.04</b> | <b>Part Payment of Salaries</b>   |  |                |
|                    | General Fund Appropriation.....   |  | 1,548,250      |
| <b>13.04.03.05</b> | <b>Incentive Fund for School Construction</b>   |  |                |
|                    | General Fund Appropriation.....   |  | 1,472,341      |
| <b>13.04.03.06</b> | <b>Handicapped Children</b>   |  |                |
|                    | General Fund Appropriation.....   |  | 548,250        |
| <b>13.04.03.07</b> | <b>Public Libraries</b>   |  |                |
|                    | General Fund Appropriation.....   |  | 269,185        |
| <b>13.04.03.08</b> | <b>Federal Vocational Education</b>   |  |                |
|                    | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... |  | 350,861        |
| <b>13.04.03.09</b> | <b>Junior Colleges</b>  |  |                |
|                    | General Fund Appropriation.....   |  | 116,875        |
|                    |   |  | <u>140,250</u> |