

SUMMARY

Total General Fund Appropriation.....	583,771
	<u>629,927</u>

MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration		93,852
	General Fund Appropriation.....		<u>95,767</u>
12.01.03.02	Custodial Care		
	General Fund Appropriation.....	507,494	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by approved budget amendment.....	25,600	533,094
			<u>533,094</u>
12.01.03.03	Dietary Services		
	General Fund Appropriation.....		261,641
12.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	152,066	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,000	155,066
			<u>155,066</u>
12.01.03.05	Clinical and Hospital Services		
	General Fund Appropriation.....		45,917
12.01.03.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		81,021
			<u>82,675</u>
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	32,079	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	40,000	72,079
			<u>72,079</u>

SUMMARY

Total General Fund Appropriation.....	1,174,070
Total Special Fund Appropriation.....	<u>1,177,639</u>
	68,600
	<u>1,242,670</u>
Total Appropriation.....	<u>1,246,239</u>

MARYLAND PENITENTIARY

12.01.04.01	General Administration		83,613
	General Fund Appropriation.....		<u>85,319</u>
12.01.04.02	Custodial Care		
	General Fund Appropriation.....		615,668