

11.01.04.05	Clinical Services		
	General Fund Appropriation		80,992
11.01.04.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		124,531
11.01.04.07	Farm Operation and Maintenance		
	General Fund Appropriation		40,364

SUMMARY

Total General Fund Appropriation.....	856,780
	<u>857,926</u>

MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration		
	General Fund Appropriation.....		29,238
			<u>29,835</u>
11.01.05.02	Custodial Care		
	General Fund Appropriation		80,690
11.01.05.03	Dietary Services		
	General Fund Appropriation		39,360
11.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		54,148
11.01.05.05	Clinical Services		
	General Fund Appropriation		38,492
11.01.05.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		60,898
11.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation	26,125	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	16,000	
			<u>42,125</u>

SUMMARY

Total General Fund Appropriation.....	328,951
Total Special Fund Appropriation	<u>329,548</u>
	16,000

Total Appropriation.....	344,951
	<u>345,548</u>

BOYS' FORESTRY CAMP

11.01.06.01	Custodial Care and Administration		
	General Fund Appropriation		18,822
11.01.06.02	Dietary Services		
	General Fund Appropriation		7,668