

**SUMMARY**

		203,466
Total General Fund Appropriation.....		<del>204,008</del>
Total Special Fund Appropriation .....		5,000
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		208,466
Total Appropriation.....		<u><u>208,008</u></u>

**BOYS' VILLAGE OF MARYLAND**

11.01.03.01	<b>General Administration</b>		33,798
	General Fund Appropriation.....		<del>34,488</del>
11.01.03.02	<b>Custodial Care</b>		280,373
	General Fund Appropriation .....		
11.01.03.03	<b>Dietary Services</b>		72,296
	General Fund Appropriation .....		
11.01.03.04	<b>Plant Operation and Maintenance</b>		135,983
	General Fund Appropriation .....		
11.01.03.05	<b>Clinical Services</b>		75,056
	General Fund Appropriation .....		
11.01.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		104,354
	General Fund Appropriation .....		
11.01.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	33,155	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....		
		5,000	38,155
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**SUMMARY**

		735,015
Total General Fund Appropriation.....		<del>735,705</del>
Total Special Fund Appropriation .....		5,000
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		740,015
Total Appropriation .....		<u><u>740,705</u></u>

**MARYLAND TRAINING SCHOOL FOR BOYS**

11.01.04.01	<b>General Administration</b>		56,137
	General Fund Appropriation.....		<del>57,283</del>
11.01.04.02	<b>Custodial Care</b>		310,217
	General Fund Appropriation .....		
11.01.04.03	<b>Dietary Services</b>		95,209
	General Fund Appropriation .....		
11.01.04.04	<b>Plant Operation and Maintenance</b>		149,330
	General Fund Appropriation .....		