

10.03.07.03	<b>Household and Property Services</b>	638,861
	General Fund Appropriation.....	<del>662,032</del>
10.03.07.04	<b>Medical Care of Patients</b>	1,647,425
	General Fund Appropriation.....	<del>1,707,176</del>
10.03.07.05	<b>Rehabilitation and Recreation of Patients</b>	85,896
	General Fund Appropriation.....	<del>89,011</del>
10.03.07.06	<b>Social Services</b>	75,454
	General Fund Appropriation.....	<del>78,191</del>
10.03.07.07	<b>Education and Training of Professional Personnel</b>	60,032
	General Fund Appropriation.....	<del>62,209</del>
10.03.07.08	<b>Religious and Community Services</b>	7,856
	General Fund Appropriation.....	<del>8,141</del>
10.03.07.09	<b>Research</b>	13,493
	General Fund Appropriation.....	<del>13,982</del>
10.03.07.10	<b>Farm Operation and Maintenance</b>	68,708
	General Fund Appropriation.....	<del>71,200</del>

**SUMMARY**

Total General Fund Appropriation.....	3,515,803
	<u><u>3,642,318</u></u>

**STATE DEPARTMENT OF PUBLIC WELFARE****HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01	<b>Administration of State Department</b>	162,802
	General Fund Appropriation.....	<del>166,125</del>
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	74,635
		<u>237,437</u>
		<u><u>240,760</u></u>
11.01.01.02	<b>Administration of Local Departments</b>	
	General Fund Appropriation .....	1,609,821
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment .....	866,826
		<u>2,476,647</u>
11.01.01.03	<b>Child Welfare Bureau</b>	
	General Fund Appropriation .....	95,482
11.01.01.05	<b>Old Age Assistance</b>	
	General Fund Appropriation .....	1,218,288
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment .....	3,573,372
		<u>4,791,660</u>