

10.03.05.06	Social Services	
	General Fund Appropriation	52,828
10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation	37,443
10.03.05.08	Religious and Community Services	
	General Fund Appropriation	8,470
10.03.05.09	Research	
	General Fund Appropriation	4,022
10.03.05.10	Farm Operation and Maintenance	
	General Fund Appropriation	24,846

SUMMARY

Total General Fund Appropriation	<u><u>2,710,907</u></u>
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SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	141,714
	General Fund Appropriation.....	143,726
10.03.06.02	Dietary Services	974,171
	General Fund Appropriation.....	988,003
10.03.06.03	Household and Property Services	731,965
	General Fund Appropriation.....	742,358
10.03.06.04	Medical Care of Patients	2,038,982
	General Fund Appropriation.....	2,067,933
10.03.06.05	Rehabilitation and Recreation of Patients	117,739
	General Fund Appropriation.....	119,411
10.03.06.06	Social Services	101,169
	General Fund Appropriation.....	102,605
10.03.06.07	Education and Training of Professional Personnel	78,888
	General Fund Appropriation.....	80,008
10.03.06.08	Religious and Community Services	4,952
	General Fund Appropriation.....	5,022
10.03.06.09	Research	1,354
	General Fund Appropriation.....	1,373
10.03.06.10	Farm Operation and Maintenance	80,410
	General Fund Appropriation.....	81,552

SUMMARY

Total General Fund Appropriation.....	<u><u>4,271,344</u></u>
	4,331,991

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration	137,630
	General Fund Appropriation.....	142,622
10.03.07.02	Dietary Services	780,448
	General Fund Appropriation.....	808,754