

10.03.03.10	Farm Operation and Maintenance	97,164
	General Fund Appropriation.....	<u>101,213</u>

SUMMARY

Total General Fund Appropriation.....	2,975,335
	<u><u>3,099,307</u></u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	69,391
	General Fund Appropriation.....	<u>71,908</u>
10.03.04.02	Dietary Services	146,253
	General Fund Appropriation.....	<u>151,558</u>
10.03.04.03	Household and Property Services	178,600
	General Fund Appropriation.....	<u>185,078</u>
10.03.04.04	Medical Care of Patients	432,373
	General Fund Appropriation.....	<u>448,055</u>
10.03.04.05	Rehabilitation and Recreation of Patients	27,697
	General Fund Appropriation.....	<u>28,702</u>
10.03.04.06	Social Services	19,860
	General Fund Appropriation.....	<u>20,580</u>
10.03.04.07	Education and Training of Professional Personnel	9,386
	General Fund Appropriation.....	<u>9,726</u>
10.03.04.08	Religious and Community Services	3,829
	General Fund Appropriation.....	<u>3,968</u>
10.03.04.09	Research	338
	General Fund Appropriation.....	<u>350</u>
10.03.04.10	Farm Operation and Maintenance	34,189
	General Fund Appropriation.....	<u>35,429</u>

SUMMARY

Total General Fund Appropriation.....	921,916
	<u><u>955,354</u></u>

ROSEWOOD STATE TRAINING SCHOOL

10.03.05.01	General Administration	
	General Fund Appropriation	118,408
10.03.05.02	Dietary Services	
	General Fund Appropriation	587,246
10.03.05.03	Household and Property Services	
	General Fund Appropriation	662,208
10.03.05.04	Medical Care of Patients	
	General Fund Appropriation	1,072,449
10.03.05.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	142,987