

10.03.01.03	Household and Property Services	14,501
	General Fund Appropriation.....	14,949
10.03.01.04	Medical Care of Patients	66,348
	General Fund Appropriation.....	68,400
10.03.01.05	Rehabilitation and Recreation of Patients	5,370
	General Fund Appropriation.....	5,536
10.03.01.06	Social Services	12,231
	General Fund Appropriation.....	12,609
10.03.01.07	Education and Training of Professional Personnel	32,014
	General Fund Appropriation.....	33,004
10.03.01.08	Religious and Community Services	5,849
	General Fund Appropriation.....	6,030
10.03.01.09	Research	10,611
	General Fund Appropriation.....	10,939
10.03.01.10	Farm Operation and Maintenance	6,923
	General Fund Appropriation.....	7,137

SUMMARY

		314,333
	Total General Fund Appropriation.....	<u><u>324,053</u></u>

CENTRAL FARM

10.03.02.01	Farm Operation and Maintenance	
	General Fund Appropriation.....	<u><u>168,695</u></u>

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	120,989
	General Fund Appropriation.....	126,030
10.03.03.02	Dietary Services	547,993
	General Fund Appropriation.....	570,826
10.03.03.03	Household and Property Services	601,398
	General Fund Appropriation.....	626,456
10.03.03.04	Medical Care of Patients	1,380,623
	General Fund Appropriation.....	1,438,149
10.03.03.05	Rehabilitation and Recreation of Patients	81,390
	General Fund Appropriation.....	84,781
10.03.03.06	Social Services	79,619
	General Fund Appropriation.....	82,936
10.03.03.07	Education and Training of Professional Personnel	58,409
	General Fund Appropriation.....	60,843
10.03.03.08	Religious and Community Services	7,006
	General Fund Appropriation.....	7,298
10.03.03.09	Research	744
	General Fund Appropriation.....	775