

10.01.05.06	Social Services	3,453
	General Fund Appropriation.....	3,506
10.01.05.07	Religious and Community Services	788
	General Fund Appropriation.....	800

SUMMARY

		755,584
	Total General Fund Appropriation.....	<u><u>767,091</u></u>

MONTEBELLO STATE HOSPITAL

10.01.06.01	General Administration	43,482
	General Fund Appropriation.....	44,144
10.01.06.02	Dietary Services	105,350
	General Fund Appropriation.....	106,954
10.01.06.03	Household and Property Services	161,428
	General Fund Appropriation.....	163,886
10.01.06.04	Medical Care of Patients	207,857
	General Fund Appropriation.....	211,022
10.01.06.05	Rehabilitation and Recreation of Patients	30,345
	General Fund Appropriation.....	30,807
10.01.06.06	Social Services	3,601
	General Fund Appropriation.....	3,656
10.01.06.07	Education and Training of Professional Personnel	295
	General Fund Appropriation.....	300
10.01.06.08	Religious and Community Services	295
	General Fund Appropriation.....	300

SUMMARY

		552,653
	Total General Fund Appropriation.....	<u><u>561,069</u></u>

MARYLAND TUBERCULOSIS HOSPITALS

10.01.07.01	General Administration	164,875
	General Fund Appropriation.....	167,386
10.01.07.02	Dietary Services	875,629
	General Fund Appropriation.....	888,963
10.01.07.03	Household and Property Services	949,997
	General Fund Appropriation.....	964,464
10.01.07.04	Medical Care of Patients	1,457,886
	General Fund Appropriation.....	1,480,087
10.01.07.05	Rehabilitation and Recreation of Patients	39,254
	General Fund Appropriation.....	39,852
10.01.07.06	Social Services	24,454
	General Fund Appropriation.....	24,826